



ITEM # 22

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 12, 2009
SUBJECT: Fiscal Memo for Item # 22

Item # 22 on the March 12, 2009 Council Agenda, to approve the waiver of certain fees under City Code Chapter 14-8 for the Shattered Dreams event sponsored by the Parent Teacher Student Association (PTSA) of Anderson High School to be held Wednesday, April 1, 2009, will have the following fiscal impact:

Fees Waived (Right-of-Way):
\$250 Application Fee
\$200 Permit Fee
\$76 Safety Inspection Fee
\$33 Sound Permit

\$559 Total Fees Waived

In summary, the total fees waived for this event is \$559. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$279.50 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$279.50 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.